

City of North Bay
2006 Municipal Performance Measurement Program

	Year 2006	Year 2005	Year 2004
General Government:			
Operating costs for governance & corporate management <i>as % of total municipal operating costs</i>	2.20%	1.90%	3.20%
Fire Services:			
Operating costs for fire services per \$1,000 of assessment	\$2.82	\$2.86	\$2.69
Police Services:			
Operating costs for police services per household	\$250.49	\$225.35	\$473.62
Violent crime rate per 1,000 persons	10.125	11.745	11.090
Property crime rate per 1,000 persons	45.921	46.075	49.300
Total crime rate per 1,000 persons	65.169	65.805	72.460
Number of youths charged per 1,000 youths	95.078	120.134	43.620
Transportation:			
Operating costs for paved (hard top) roads per lane KM	\$7,568.14	\$7,006.62	\$7,162.65
Operating costs for unpaved (loose top) roads per lane KM	\$2,252.42	\$1,774.74	\$1,881.03
Operating costs for winter maintenance per lane KM maintained in winter	\$2,934.10	\$2,745.80	\$2,700.22
% of paved lane kilometres where condition is rated as good to very good	n/a	n/a	n/a
% of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100.00%	100.00%	100.00%
Transit:			
Operating costs for conventional transit per regular service passenger trip	\$2.21	\$2.17	\$2.01
Number of conventional transit passenger trips per person in the service area in a year	52.54	50.36	48.58
Environment:			
Operating costs wastewater collection, treatment & disposal per mega litre	\$231.49	\$244.42	\$231.06
# of wastewater main backups per 100 KMs of wastewater main in a year	25.405	21.081	9.730
% of wastewater estimated to have by-passed treatment	0.000%	0.000%	0.013%
Storm Water:			
Operating costs for urban storm water collection, treatment & disposal per km of drainage system	\$2,512.67	\$2,558.76	\$2,678.51
Operating costs for rural storm water collection, treatment & disposal per km of drainage system	n/a	n/a	n/a
Drinking Water:			
Operating costs for the treatment of drinking water per mega litre	\$126.39	\$125.90	\$109.64
Operating costs for the treatment and distribution of drinking water per km of water distribution pipe	\$10,166.67	\$10,151.38	\$9,456.88
Operating costs for the treatment and distribution of drinking water per km of water distribution pipe (Integrated System)	\$413.81	\$417.57	\$400.95
Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to municipal water supply, was in effect	0.048	0.000	1.049
Number of water main breaks in a year per 100 KMs of water distribution pipe	15.567	22.174	23.913

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<i>Solid Waste:</i>			
Operating costs for garbage collection per tonne	\$18.20	\$17.99	\$18.48
Operating costs for garbage disposal per tonne	\$29.54	\$23.25	\$23.94
Operating costs for solid waste diversion per tonne	\$109.61	\$112.27	\$105.89
Avg operating costs for solid waste collection, disposal & diversion per tonne	\$56.84	\$51.03	\$51.40
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	7.715	4.348	1.938
Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval	2	2	2
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility	0	0	0
% of residential solid waste diverted for recycling	31.70%	37.00%	35.70%
% of residential solid waste diverted for recycling based on combined residential and ICI tonnage	n/a	n/a	n/a

<i>Parks and Recreation:</i>			
Operating costs for parks per person	\$50.88	\$48.96	\$48.21
Operating costs for recreation programs per person	\$29.13	\$33.14	\$34.06
Operating costs for recreation facilities per person	\$58.13	\$52.83	\$57.05
Operating costs for parks, recreation programs and recreation facilities	\$138.14	\$134.93	\$139.31
Total hours for special events		22	
Total hours for registered programs		355	100
Total hours for drop-in programs		0	0
Total hours for permitted programs		14260	15100
Total participant hours for recreation programs per 1,000 persons	3,984.532	281.871	337.512
Hectares of open space	900	900	900
Hectares of open space per 1,000 persons	17.358	17.358	17.358
Total kilometres of trails	12	10	10
Total kilometres of trails per 1,000 persons	0.231	0.193	0.193
Square metres of recreation facility space	12,326	12,326	12,326
Square metres of recreation facility space per 1,000 persons	237.724	237.724	237.724

<i>Library Services:</i>			
Operating costs for libraries per person	\$33.57	\$31.87	\$30.15
Operating costs for libraries per use	\$0.92	\$1.22	\$1.82
Library uses per person	36.5	26.141	16.588
Electronic library uses as a % of total library uses	69%	61%	15%
Non-electronic library uses as a % of total library uses	31%	39%	85%

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Land Use Planning:			
% of new lots, blocks and /or units with final approval which are located within settlement areas	94.4%	27.8%	92.5%
Number of new lots, blocks and /or units with final approval which are located within settlement areas			
- new lots	59	0	161
- new blocks	4	0	0
- new units	38	10	0
Number of new lots, blocks and /or units with final approval which are located within the entire Municipality			
- new lots	65	25	174
- new blocks	4	1	0
- new units	38	10	0
% of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	n/a	n/a	n/a
% of land designated for agricultural purposes which was not re-designated for other uses related to the base year of 2000	n/a	n/a	n/a
# of hectares of land originally designated for agricultural purposes which was re-designated for other used during the reporting year	0	0	0
# of hectares of land originally designated for agricultural purposes which was re-designated for other used since January 1, 2000	0	0	0