

THE CORPORATION OF THE CITY OF NORTH BAY

BY-LAW NO. 149-82

BEING A BY-LAW TO LEVY, IMPOSE AND COLLECT
A SPECIAL CHARGE FOR THE CORPORATION OF
THE CITY OF NORTH BAY ON BEHALF OF THE BOARD
OF MANAGEMENT FOR THE DOWNTOWN IMPROVEMENT
AREA.

WHEREAS pursuant to The Municipal Act, R.S.O. 1980, Chapter 302, Sec. 317, as amended, the Corporation of the City of North Bay established a Board of Management for the Downtown Improvement Area by By-law No. 144-77 as approved by the Ontario Municipal Board by Order on the 13th day of February 1974.

AND WHEREAS Council has approved the budget submitted for the 1982 fiscal year of the Board of Management in the amount of \$91,800. with resultant tax levy of \$87,678.

NOW THEREFORE THE COUNCIL OF THE CORPORATION OF THE CITY OF NORTH BAY HEREBY ENACTS AS FOLLOWS:

1. For the purpose of providing the sum of Eighty-seven thousand, Six Hundred and Seventy-Eight Dollars (\$87,678), for the general purposes of the Board of Management of the Downtown Improvement Area for its 1982 fiscal year, there shall be levied and collected a special charge at a rate of 31.78 mills upon the persons in the area assessed for business assessment, pursuant to said By-law No. 144-77 to be borne and paid by such persons in the proportion that the assessed value of the real property that is used as the basis for computing the business assessment of each of such persons bears the assessed value for all the real property in the area used as the basis for computing business assessment.
2. The special charge rated and imposed pursuant to the provisions of this by-law shall become due and payable in one instalment, namely on August 31, 1982.
3. The Tax Collector and the Treasurer of the Corporation of the City of North Bay are hereby authorized to collect the said special charges in the same manner and with the same remedies as provided in The Municipal Act of the collection of taxes upon business assessment.


READ A FIRST TIME IN OPEN COUNCIL THE 26TH DAY OF JULY 1982.

READ A SECOND TIME IN OPEN COUNCIL THE 9th DAY OF August 1982.

READ A THIRD TIME IN OPEN COUNCIL AND ENACTED AND PASSED THIS 9th DAY OF August 1982.



MAYOR



CITY CLERK

DOWNTOWN IMPROVEMENT AREA
PROPOSED BUDGET FOR 1982

DESCRIPTION	ACTUAL 1979	BUDGET 1980	ACTUAL 1980	BUDGET 1981	ACTUAL 1981	PROPOSED BUDGET 1982
REVENUES						
City of North Bay - Tax Levy	\$ 94,653.	\$ 91,770.	\$ 91,778.	\$ 90,503.	\$ 90,435.	\$ 87,678.
- Supplementary Taxes	8,679.	Ø	2,361.	5,000.	9,614.	6,000.
- Tax Write-Offs	(4,418.)	Ø	(5,609.)	(15,000.)	(18,544.)	(15,000.)
	<u>98,914.</u>	<u>91,770.</u>	<u>88,530.</u>	<u>80,503.</u>	<u>81,505.</u>	<u>78,678.</u>
Interest Earned	3,077.	1,000.	2,901.	2,000.	3,775.	3,000.
Prior Year's Surplus	7,940.	13,975.	13,975.	4,397.	4,414.	10,122.
	<u>\$ 109,931.</u>	<u>\$ 106,745.</u>	<u>\$ 105,406.</u>	<u>\$ 86,900.</u>	<u>\$ 89,694.</u>	<u>\$ 91,800.</u>
EXPENDITURES						
Summer Street Beautification Projects	\$ 2,044.	\$ 1,250.	\$ 961.	\$ 1,000.	\$ 1,263.	\$ Ø
Parking Projects	8,925.	8,000.	15,339.	15,000.	14,089.	9,700.
Transit Projects	5,216.	6,000.	2,897.	Ø	Ø	Ø
Christmas Season Projects	9,597.	11,250.	6,502.	8,000.	6,496.	10,000.
Sound System	1,096.	2,700.	1,707.	Ø	1,170.	2,400.
Media Advertising	17,522.	17,900.	16,579.	14,000.	17,240.	Ø
Special Promotions	8,929.	10,000.	10,216.	7,700.	1,702.	6,000.
Consulting & Management Fees	18,367.	16,000.	16,000.	16,000.	11,067.	9,600.
Communication with Members	2,293.	2,450.	1,042.	1,700.	508.	2,000.
Administration	5,467.	5,645.	4,666.	5,000.	7,837.	7,100.
Transfer to Reserve Funds						
- Professional Services	15,000.	10,000.	10,000.	18,000.	18,000.	45,000.
- Street Improvement Cost Sharing	1,500.	15,000.	11,000.	Ø	Ø	Ø
Contingency	Ø	550.	100.	500.	200.	Ø
Capital Theatre - TACC Feasibility Study	Ø	Ø	4,000.	Ø	Ø	Ø
	<u>\$ 95,956.</u>	<u>\$ 106,745.</u>	<u>\$ 101,009.</u>	<u>\$ 86,900.</u>	<u>\$ 79,572.</u>	<u>\$ 91,800.</u>
SURPLUS FOR THE YEAR	<u>\$ 13,975.</u>	<u>\$ NIL</u>	<u>\$ 4,397.</u>	<u>\$ NIL</u>	<u>\$ 10,122.</u>	<u>\$ NIL</u>