

**Minutes of the Infrastructure and Operations
Standing Committee Budget Meeting Held
Tuesday, December 1, 2020**

Present: Councillor Mayne, Chair
Councillor T. Vrebosch
Councillor Brousseau
Councillor B. Vrebosch
Councillor King
Councillor Robertson
Councillor Bain (5:30 p.m. – 8:01 p.m.)
Councillor Mendicino
Councillor Tignanelli
Councillor Maroosis
Mayor McDonald

Staff Present:

L. Janisse, L. Boissonneault, D. Jackowski, M. Karpenko, A. Lacombe,
K. McIsaac (5:30 p.m. - 6:45 p.m., 6:50 p.m. - 8:49 p.m.), I. Kilgour, J.
Montreuil, D. Poeta, K. Pratte, J. Severino, D. Schiavone.

Mayor McDonald called the meeting to order at 5:30 p.m.

GG-2020-10 Report from Margaret Karpenko dated November 13, 2020, re
2021 General Operating Budget

Items Discussed – Infrastructure and Operations Preliminary
Operating Budget.

- Review of notable adjustments and proposed service level changes.
- Aquatic Centre: D. Jackowski
- City Hall Facilities: D. Jackowski
- Engineering Services: A. Lacombe/J. Severino
- Environmental Services: K. Pratte
- Fleet Management: D. Schiavone
- King’s Landing: J. Severino
- Marina: D. Jackowski
- Parking: D. Jackowski
- Parks Operation and Sports Field Complex: D. Schiavone
- Roads: D. Schiavone
- Storm Sewer: D. Schiavone
- Transit: D. Poeta/J. Severino
- Works Department Administration: D. Schiavone

Service Level Changes:

- Backyard Composting Unit Subsidization Program
 - Will not be brought forward to the 2021 budget.
- User Pay Garbage Collection – Two Free Receptacles
 - Will be brought forward to the 2021 budget with the following amendment:

that Staff report back to Committee by July 1, 2021 regarding this proposed service level change together with a long term plan including a marketing plan subject to Council’s approval.

Recorded Vote Upon the Request of Councillor Bain.

Yeas: Councillors Bain, Maroosis, Tignanelli, T. Vrebosch, Mayne, Robertson, Brousseau, Mendicino, B. Vrebosch, Mayor McDonald.

Nays: Councillor King

CARRIED

- Clean Green Beautiful
 - Will be brought forward to the 2021 budget.
- Fall Leaf and Yard Waste Program
 - Will not be brought forward to the 2021 budget.
- Commercial Recycling in DIA
 - Will not be brought forward to the 2021 budget.

Meeting adjourned at 8:49 p.m.

Councillor Chris Mayne
Chair, Infrastructure and Operations

Deputy City Clerk Jenn Montreuil

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