

APPENDIX B

Sample Residential

2023 Approved Rates				
Basic Customer Bill with Water and Sanitary usage				
Fixed / Variable Split:				
	Fixed	Variable		
	50%	50%		
Monthly Consumption (m3)				
	14	16	20	
	m3	m3	m3	
Fixed rate	\$ 25.80	\$ 25.80	\$ 25.80	
Variable	\$ 1.44	\$ 20.16	\$ 23.04	\$ 28.80
Water cost	\$ 45.96	\$ 48.84	\$ 54.60	
Wastewater Rate	96.23%	\$ 44.23	\$ 47.00	\$ 52.54
Total Monthly Invoice	\$ 90.19	\$ 95.84	\$ 107.14	
Total Yearly Fixed and Variable	\$1,082.28	\$ 1,150.08	\$ 1,285.68	

2024 Preliminary Rates				
Basic Customer Bill with Water and Sanitary usage				
Fixed / Variable Split:				
	Fixed	Variable		
Enter Rate Split	50%	50%		
Monthly Consumption (m3)				
	14	16	20	
	m3	m3	m3	
Fixed rate	\$ 26.94	\$ 26.94	\$ 26.94	
Variable	\$ 1.45	\$ 20.30	\$ 23.20	\$ 29.00
Water cost	\$ 47.24	\$ 50.14	\$ 55.94	
Wastewater Rate	99.10%	\$ 46.81	\$ 49.69	\$ 55.44
Filtration Plant				
Total Monthly Invoice	\$ 94.05	\$ 99.83	\$ 111.38	
Monthly Dollar Change	\$ 3.86	\$ 3.99	\$ 4.24	
Percentage Change	4.27%	4.16%	3.95%	
Total Yearly Fixed and Variable	\$1,128.60	\$ 1,197.96	\$ 1,336.56	

2024 Preliminary Rates				
Basic Customer Bill with Water and Sanitary usage				
Fixed / Variable Split:				
	Fixed	Variable		
Enter Rate Split	45%	55%		
Monthly Consumption (m3)				
	14	16	20	
	m3	m3	m3	
Fixed rate	\$ 24.25	\$ 24.25	\$ 24.25	
Variable	\$ 1.59	\$ 22.26	\$ 25.44	\$ 31.80
Water cost	\$ 46.51	\$ 49.69	\$ 56.05	
Wastewater Rate	99.18%	\$ 46.13	\$ 49.28	\$ 55.59
Filtration Plant				
Total Monthly Invoice	\$ 92.64	\$ 98.97	\$ 111.64	
Monthly Dollar Change	\$ 2.45	\$ 3.13	\$ 4.50	
Percentage Change	2.71%	3.26%	4.20%	
Total Yearly Fixed and Variable	\$ 1,111.68	\$ 1,187.64	\$ 1,339.68	

Sample ICI

2023 Approved Rates

2024 Preliminary Rates

Basic Customer Bill with Water and Sanitary usage

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

Fixed	Variable
50%	50%

Fixed / Variable Split:

Fixed	Variable
45%	55%

Monthly Consumption (m3)	85		170		340	
	m3		m3		m3	
Fixed rate based on meter size	1 Inch	\$ 67.07	\$ 67.07	\$ 67.07	\$ 67.07	
Variable	\$ 1.44	\$ 122.40	\$ 244.80	\$ 489.60		
Water cost		\$ 189.47	\$ 311.87	\$ 556.67		
Wastewater Rate	96.23%	\$ 182.33	\$ 300.11	\$ 535.68		
Filtration Plant						
Total Monthly Invoice		\$ 371.80	\$ 611.98	\$ 1,092.35		
Total Yearly Fixed and Variable		\$ 4,461.60	\$ 7,343.76	\$ 13,108.20		

Monthly Consumption (m3)	85		170		340	
	m3		m3		m3	
Fixed rate	1 Inch	\$ 63.05	\$ 63.05	\$ 63.05	\$ 63.05	
Variable	\$ 1.59	\$ 135.15	\$ 270.30	\$ 540.60		
Water cost		\$ 198.20	\$ 333.35	\$ 603.65		
Wastewater Rate	99.18%	\$ 196.57	\$ 330.62	\$ 598.70		
Filtration Plant						
Total Monthly Invoice		\$ 394.77	\$ 663.97	\$ 1,202.35		
Monthly Dollar Change		\$ 22.97	\$ 51.99	\$ 110.00		
Percentage Change		6.17%	8.49%	10.07%		
Total Yearly Fixed and Variable		\$ 4,737.24	\$ 7,967.64	\$ 14,428.20		