



Committee Meeting of Council January 17, 2011 at 7:00 p.m.

Monday, January 17, 2011

7:00 p.m.

Committee Meeting of Council Council Chambers, 2nd Floor



COMMUNITY SERVICES COMMITTEE

Monday, January 17, 2011
Page 1

Chairperson: Vice-Chair: Member: Ex-Officio:	Councillor Lawlor Councillor Mendicino Councillor Vaillancourt Mayor McDonald
CS-2001-35	Rezoning applications by Consolidated Homes Ltd. – Golf Club Road (D14/2001/CHLTD/GOLFCLUB).
CS-2003-37	Condominium application by Rick Miller on behalf of New Era Homes Ltd McKeown Avenue (D07/2003/NEHL/ MCKEOWN).
CS-2004-29	Rezoning and Plan of Subdivision applications by Rick Miller on behalf of Grand Sierra Investments Ltd Sage Road (D12/D14/2003/GSIL/SAGERD).
CS-2010-10	Amendment to User Fee By-Law for variance to Sign By-Law (C00/2009/BYLAW/SIGNAGE).
CS-2010-24	Report from S. McArthur dated September 14, 2010 re Municipal Heritage Committee - Annual Award Proposal (R01/2010/ NBMHC/GENERAL).
CS-2010-27	Report from S. McArthur dated November 26, 2010 re 2010 Municipal Heritage Committee Annual Report (R01/2010/NBMHC/GENERAL).
▶CS-2011-01	Report from B. Hillier / I.G. Kilgour dated January 4, 2011 re Source Water Protection Planning Update (E00/2011/NBMSP/GENERAL).

CS-2011-01

Draft Recommendation:

"That Report to Council CSBU 2011-02 dated January 4, 2011 from Beverley Hillier regarding Source Water Protection Planning Update be received for information purposes."

City of North Bay

Report to Council

Report No: CSBU 2011 - 2

Date: January 4, 2011

Originator: Beverley Hillier, Manager, Planning Services

lan G. Kilgour, Director, Parks, Recreation and Leisure Services

Subject:

Source Water Protection Planning Update

RECOMMENDATION

That the subject report be referred to the Community Services Committee for an update on the Source Water Protection Planning process for the North Bay-Mattawa Source Protection Area and the potential impact to the City of North Bay.

BACKGROUND

The objective of the Province's Drinking Water Source Protection (DSWP) planning program is to identify significant threats to municipal drinking water sources, deal with existing threats, and create a plan to prevent future threats from developing. Creation and implementation of the plan is governed by the Clean Water Act (2006).

Source Water Protection planning was initiated within the North Bay-Mattawa Source Protection Area in early 2008 with the creation of the Terms of Reference for drinking water source protection. The Terms of Reference were approved by the Ministry of Environment (MOE) in May 2009.

The SPC recently completed the North Bay-Mattawa Source Protection Area Assessment Report. The Report has been forwarded to the Ministry of Environment for approval. It was developed as a technical document which provides the scientific foundation for the source protection planning process.

The Proposed Assessment Report:

- · identifies the vulnerable areas near municipal wells and intakes
- identifies the types and number of threats to water quality near wells and intakes
- · ranks the potential threats as low, moderate or significant
- · examines the amount of source water available

The Assessment Report evaluates the threat levels within the Intake Protection Zones associated with Delaney Bay (water intake location for the City's supply of drinking water). It was identified in the Report there are no existing significant threats related to either chemicals or pathogens for the City of North Bay. Potential significant threats are related to potential future development within the Trout/Turtle Lake subwatershed. The potential threats, as identified in the Assessment Report, are attached for Council's information.

Under the regulations set out by the MOE, transportation corridors could not be identified as a threat because they are federally regulated. The SPC however, included the transportation of hazardous substances along the rail line (ONR) and Highway 63 which lie within the Intake Protection Zone 1, adjacent to Delaney Bay. The MOE is evaluating the SPC's request to include the transportation corridors as a local threat to drinking water.

The Assessment Report identified recommendations for North Bay that will be addressed through the development of the Source Protection Plan.

The recommendations include water conservation measures and best management practices for developments within the Trout/Turtle Lake subwatersheds.

The City's current Official Plan and new Official Plan, which is before the Province for approval, have strict development controls in place which recognize the importance of Trout Lake as the City's source for drinking water. The recommendations contained in the Assessment Report will be addressed through the creation of the Source Protection Plan, which will be implemented by the municipality through our local Official Plan.

The SPC is beginning the development of the Source Protection Plan. The Plan will include policies and recommended best practices to protect quality and amount of drinking water sources in Callander, Mattawa, North Bay, Powassan, South River and the cluster of wells in the townsite of Trout Creek.

The Policy Working Group will be developing draft policies and hold roundtable stakeholder meetings in the early and late spring of 2011. A first draft of the Plan is expected in the Fall of 2011, with final submission to the MOE in August 2012. Once the Plan is approved, local municipalities will be responsible for its implementation through Official Plans and local by-laws.

ANALYSIS

It is anticipated the Source Water Protection Plan for the North Bay-Mattawa Source Protection Area will be completed by 2012. The legislation states municipalities will be required to implement policy through their Official Plans and Zoning By-laws to address those risks identified as a result of the Source Water Protection Plan.

RECOMMENDED OPTION

That the subject report be referred to the Community Services Committee for an update on the Source Water Protection Planning process for the North Bay-Mattawa Source Protection Area and the potential impact to the City of North Bay.

Respectfully submitted,

Beverley Hillier, MCIP, RPP Manager, Planning Services

BH/IGK/dlb

W:\PLAN\RMS\C00\2011\CSBU\RTC\0002-2011SWPUpdate.doc attach.

We concur with this report and recommendations.

Jerry D. Knox

Managing Director, Community Services

David G. Linkie

lan G. Kilgour

Services

Chief Administrative Officer

Director, Parks, Recreation and Leisure

Personnel designated for continuance:

Manager, Planning Services Manager, Environmental Services

North Bay-Mattawa Source Protection Area - Proposed Assessment Report

For example: CIPZWE9S is a table of:

C - Chemical Threats in an

IPZ - Intake Protection Zone or

WE- Wellhead Protection Area-E with a vulnerability score of

8 - Eight, categorized as a

S - Significant threat

Table 6-15. Summary of Tables of Circumstances Related to Threat Levels and Vulnerability Scores

Vulnerability Score	Significant	Moderate	Low
8	CIPZWE8S PIPZWE8S	CIPZWE8M PIPZWE8M	CIPZWE8L PIPZWE8L
7.2	NA NA	CIPZWE7.2M PIPZWE7.2M	CIPZWE7.2L PIPZWE7.2L
3.2	NA.	NA	NA
2.4	NA	NA	NA.
1.6	NA	NA.	NA.

Table 6-16 provides the activities and total number of circumstances relating to significant drinking water threats in the City of North Bay. There are 13 significant chemical drinking water threats that are or would be significant in the IPZ-1 of the North Bay intake, all of which are related to circumstances with "the establishment, operation or maintenance of a system that collects, stores, transmits, or treats or disposes of sewage". There are 40 threats related to pathogens that are or would be significant threats in the IPZ-1 of the North Bay intake. There are no threats that are or would be significant in the IPZ-2 or IPZ-3 due to the low vulnerability of those areas.

Table 6-16. List of Drinking Water Threats Related to the North Bay Intake that Are or Would be Significant.

Activities Prescribed to be Drinking Water Threats	# of Signific	ant Threats
Activities Prescribed to be braining Water Timeats	Chemical	Pathogen
The application of agricultural source material to land.		5
The application of non-agricultural source material to land.		5
The establishment, operation or maintenance of a system that collects, stores, transmits, treats or disposes of sewage.	13	4
The establishment, operation or maintenance of a waste disposal site within the meaning of Part V of the Environmental Protection Act.		1
The handling and storage of non-agricultural source material.		1
The storage of agricultural source material.		14
The use of land as livestock grazing or pasturing land, an outdoor confinement area or a farm-animal yard. O. Reg. 385/08, s. 3.		10
Number of circumstances under which the threat is or would be significant	13	40

Threats Approach - Existing Significant, Moderate and Low Threats

Rule 9(e) requires that the Assessment Report list the number of locations at which an activity that is a significant drinking water threat is being engaged in. A comprehensive threats list was compiled in a draft report by Gartner Lee Limited (2007b). This list was based on a desktop research approach, including the following sources:

- Class Environmental Assessment to Service Anita Avenue, North Bay, Ontario with Sanitary Sewer Servicing. City of North Bay, 1993.
- Trout Lake Parasite Study (Miller Environmental Services Inc., 2000)
- Delaney Bay Spills Contingency Plan (Aguafor Beech Limited, 2001)
- Lees Creek and Golf Club Creek Tributary: Subwatershed/Stormwater Management Plans. (Aquafor Beech Limited, 2001)
- Ontario Base Mapping.
- North Bay (31 L/6) 1:50,000 National Topographic Series map.
- Federal Contaminated Sites Inventory.
- National Priority Release Inventory.
- Ontario Environmental Registry.
- Ontario PCB database.
- Ontario Environmental Compliance Reports
- Department of National Defense
- Ontario Ministry of the Environment, North Bay
- · City of North Bay
- Personal communications

In addition, site investigations were conducted in July and August, 2007 as well as discussions with the Source Protection Committee. Since the vulnerability scores of the IPZ-2 and IPZ-3 are all below 8, no activities in these areas would be significant threats based on the MOE's Tables of Drinking Water Threats.

In the draft report by Gartner Lee Limited (2007b), 61 possible drinking water threats were identified for the North Bay intake based on previous MOE guidance for Source Protection Planning. The threats identified in the 2007 Gartner Lee draft report were re-evaluated as threats based on the current Technical Rules. It was confirmed that all potential activities prescribed to be drinking water threats were encompassed by the 2007 Gartner Lee draft report, with the exception of the application of road salt and the storage and handling of road salt.

None of the potential threats inventoried in the Gartner Lee (2007b) report met the circumstances that would result in a significant threat in the IPZ-1. Given the low vulnerability scores assigned to the IPZ-2 and IPZ-3, there are no activities that could be considered as significant in these zones.

Based on this evaluation, there are no existing significant drinking water threats related to either schemicals or pathogens for the City of North Bay.

6.6.2 Issues Approach to Threat Identification

In addition to the above noted threats related to activities, Rule 115 requires that threats be listed for those drinking water issues listed under Rule 114 that result from, or partially result from human activities. There are no known issues in the North Bay IPZ.

6.6.3 Conditions

There are no known conditions that would be significant threats to drinking water for the North Bay intake as defined by Rule 140.

Three potential conditions related to past activities were identified within the vulnerable areas for the North Bay intake in an earlier threats inventory that was based on previous MOE guidance (Gartner Lee Limited, 2007b; Table 6-13). There are no known monitoring data that exist to confirm the presence of contaminants resulting from these past activities; therefore they cannot be confirmed as conditions in accordance with Rule 126. Regardless, the maximum threat posed by any of these would be moderate if monitoring confirmed their presence.

Table 6-17. Potential Conditions, Hazard Ratings, Risk Scores that Could be Significant, Moderate or Low Drinking Water Threats.

Past Activity	Contaminant of Concern	Location Within the Vulnerable Area	Vulnerability Score	Risk Hazard	Risk Score	Significant, Moderate or Low Threat
Copper Ore Spill from Train Derailment	Copper	IPZ-2	7.2	8.5	61.2	Moderate
Milne Lumber Company Mill	NAICS various chemicals	IPZ-1	8	8	64	Moderate
Montreal Smelting and Reduction Refinery	NAICS various chemicals	IPZ-1	8	8	64	Moderate

Based on this evaluation, no conditions were identified in the vulnerable areas for the City of North Bay intake.

6.6.4 Other Threat Considerations

Two transportation corridors, including a major road artery and a rail line, run along the north shore of Delaney Bay. There is no prescribed activity related to transportation corridors under the Clean Water Act and therefore there are no related circumstances identified in the Threats Tables. This prevents the SPC from developing any binding policies intended to reduce the risks posed. However hazardous goods are transported regularly along these corridors, spills have occurred in the past that affected portions of Trout Lake, and the potential still exists for a spill to occur. It should be noted that both the City of North Bay and the Ontario Northland Railway have taken actions to reduce the chance of either highway or rail accidents that could result in spills. Further, all communities are required to have Emergency Plans in place, and, for the City of North Bay, that includes the Delaney Bay Spills Contingency Plan (Aquafor Beech Limited, 2001).

In view of the inherent risk posed by the transportation of hazardous substances along these corridors, a resolution was passed by the North Bay-Mattawa Source Protection Committee (SPC) requesting that this Assessment Report include the transportation of hazardous substances along the rail line and highway that lie within the IPZ-1 adjacent to Delaney Bay as a local threat. (Fig. 6-13).

ENGINEERING & WORKS COMMITTEE

Monday, January 17, 2011 Page 1

Chairperson: Councillor Vrebosch-Merry

Vice-Chair: Councillor Mayne
Member: Councillor Bain
Ex-Officio: Mayor McDonald

EW-2010-03 Report from A. Korell/J. Houston dated March 26, 2010 re Kate Pace

Way west end bike route connection between Memorial Drive and

Gormanville Road (R05/2010/KPWTR/WESTENDR).

GENERAL GOVERNMENT COMMITTEE

Monday, January 17, 2011 Page 1

Chairperson: Councillor Chirico Vice-Chair: Councillor Koziol

Members: Councillors Anthony, Maroosis

Ex-Officio: Mayor McDonald

▶GG-2011-01 Report from M. Karpenko / L. Boissonneault dated January 5,

2011 re 2011 Capital Budget and 2011 Water and Sanitary Sewer Capital Budget, with the 2011 to 2020 Ten-Year Capital Forecast and Long-Term Capital Funding Policies (F05/2011/

CAPBU/GENERAL).

GG-2011-02 Report from R. Mimee / L. Rochefort dated January 4, 2011 re Water and

Sanitary Sewer Rates - 2011 (F22/2011/TAXR/GENERAL).

GG-2011-03 Report from L.M. Scully dated December 9, 2011 re Open Air Burning

By-Law and User Fees (C00/2011/BYLAW/OPENAIR).

GG-2011-04 Motion from Councillor Anthony dated January 10, 2011 re Council

Remuneration (F16/2011/CNB/COUNCIL).

▶GG-2011-05 Report from Steve McArthur dated December 31, 2010 re

Request to close laneway in block bounded by Duncan Avenue,

Mary Street, Doran Avenue and Murphy Street

(L07/2011/LANEW/DUNCANAV).

GG-2011-01

Draft Recommendation:

- "That 1) City Council **ADOPT** the 2011 Capital Budget as presented in Appendix A for Capital projects to be funded from Debentures, Capital Levy, Development Charges, Federal and Provincial Government Grant Programs, Reserves and other contributions totaling \$25,512,000.00:
 - City Council AUTHORIZE the Chief Financial Officer to review and sign each Report to Council that requests approval of a Capital Project to ensure the approvals do not exceed the Proposed Capital Funding Policy Expenditure Limit of \$20,727,814.00;
 - City Council ADOPT the Capital Forecast (2012-2020) for Capital Projects as presented in Appendix A;
 - 4) City Council ADOPT the 2011 Water and Sewer Capital Budget as presented in Appendix B for water and sewer capital projects to be funded from Water and Sanitary Sewer Rates, Debentures, Development Charges, Federal and Provincial Government Grant Programs, Reserves and other contributions totaling \$14,646,000.00;
 - City Council AUTHORIZE the Chief Financial Officer to review and sign each Report to Council that requests approval of a Capital Project to ensure the approvals do not exceed the Proposed Capital Funding Policy Expenditure Limit of \$10,438,000.00;
 - City Council ADOPT the Water and Sewer Capital Forecast (2012-2020) for water and sewer Capital Projects as presented in Appendix B;
 - City Council APPROVE the required transfers to and from the various funds in accordance with the 2011 Adopted Capital Budget;
 - City Council AUTHORIZE the Chief Financial Officer and City Treasurer to process the budget transfers during the fiscal year, which do not change the overall approved Net Budget;
 - the 2010 Long Term Capital Funding Policy continue to be SUPPORTED as adopted in Resolution 2009-146; and
 - the 2010 Water and Sewer Long Term Capital Funding Policy continue to be SUPPORTED as adopted in Resolution 2009-146."

CITY OF NORTH BAY

Report to Council

Report No: CORP 2011-09 Date: January 11, 2011

Originator: Margaret Karpenko

Subject: 2011 Capital Budget and 2012 to 2020 Capital Forecast and Long-Term

Capital Funding Policies

RECOMMENDATIONS:

 That City Council ADOPT The 2011 Capital Budget as presented in Appendix A for Capital projects to be funded from Debentures, Capital Levy, Development Charges, Federal and Provincial Government Grant Programs, Reserves and other contributions totaling \$25,512,000; AND

- That City Council AUTHORIZE the Chief Financial Officer to review and sign each Report to Council that requests approval of a Capital Project to ensure the approvals do not exceed the Proposed Capital Funding Policy Expenditure Limit of \$20,727,814; AND;
- That City Council ADOPT the Capital Forecast (2012-2020) for Capital Projects as presented in Appendix A; AND
- 4. That City Council ADOPT The 2011 Water and Sewer Capital Budget as presented in Appendix B for water and sewer capital projects to be funded from Water and Sanitary Sewer Rates, Debentures, Development Charges, Federal and Provincial Government Grant Programs, Reserves and other contributions totaling \$14,646,000; AND
- That City Council AUTHORIZE The Chief Financial Officer to review and sign each Report to Council that requests approval of a Capital Project to ensure the approvals do not exceed the Proposed Capital Funding Policy Expenditure Limit of \$10,438,000; AND
- That City Council ADOPT The Water and Sewer Capital Forecast (2012-2020) for water and sewer Capital Projects as presented in Appendix B; AND
- That City Council APPROVE the required transfers to and from the various funds in accordance with the 2011 Adopted Capital Budget.
- That City Council AUTHORIZE The Chief Financial Officer and City Treasurer
 to process the budget transfers during the fiscal year, which do not change the
 overall approved Net Budget.

- That the 2010 Long term Capital Funding Policy continue to be SUPPORTED as adopted in resolution 2009-146.
- That the 2010 Water and Sewer Long Term Capital Funding Policy continue to be SUPPORTED as adopted in resolution 2009-146.

BACKGROUND:

The Preliminary 2011 Capital Budget and the 2012 to 2020 Capital Forecast was tabled with City Council on January 10, 2011. Since the time of the report some minor adjustments have been made and are captured in the revised attachments.

Highlights of Changes

***(remove from Blue Capital Budget 2011 and replace with new attachments)

Line # / Page #	Summary of Change
Line 74 Page 112	\$60,000 has been removed to reflect the change that the City will not be providing parking for the new hospital.
Line 86 Page 136-137	Amount of capital request has not changed; however, 2011 costs have been reprioritized to ensure site completion of the Sports Complex.
Line 97 Page 158-159	Amount of capital request has not changed, however, details and priority allocations have been made to detail capital forecasts.

Lastly, some conservative assumptions have been added within the projected target policy for expenditures. The net result is some additional funds are now available in future years. As the future years Capital Project costs represent Administrations best estimates at this time and are subject to economic changes and new priorities' arising, it is not recommended that these surplus funds be fully allocated to Capital Projects at this time. Administration is comfortable with the projections and recommends no further changes.

RECOMMENDED OPTIONS:

- That City Council ADOPT The 2011 Capital Budget as presented in Appendix A for Capital projects to be funded from Debentures, Capital Levy, Development Charges, Federal and Provincial Government Grant Programs, Reserves and other contributions totaling \$25,512,000; AND
- That City Council AUTHORIZE the Chief Financial Officer to review and sign each Report to Council that requests approval of a Capital Project to ensure the approvals do not exceed the Proposed Capital Funding Policy Expenditure Limit of \$20,727,814; AND;

- That City Council ADOPT the Capital Forecast (2012-2020) for Capital Projects as presented in Appendix A; AND
- That City Council ADOPT The 2011 Water and Sewer Capital Budget as presented in Appendix B for water and sewer capital projects to be funded from Water and Sanitary Sewer Rates, Debentures, Development Charges, Federal and Provincial Government Grant Programs, Reserves and other contributions totaling \$14,646,000; AND
- That City Council AUTHORIZE The Chief Financial Officer to review and sign each Report to Council that requests approval of a Capital Project to ensure the approvals do not exceed the Proposed Capital Funding Policy Expenditure Limit of \$10,438,000; AND
- That City Council ADOPT The Water and Sewer Capital Forecast (2012-2020) for water and sewer Capital Projects as presented in Appendix B; AND
- That City Council APPROVE the required transfers to and from the various funds in accordance with the 2011 Adopted Capital Budget.
- That City Council AUTHORIZE The Chief Financial Officer and City Treasurer to process the budget transfers during the fiscal year, which do not change the overall approved Net Budget.
- That the 2010 Long term Capital Funding Policy continue to be SUPPORTED as adopted in resolution 2009-146.
- That the 2010 Water and Sewer Long Term Capital Funding Policy continue to be SUPPORTED as adopted in resolution 2009-146.

The Recommended Preliminary 2011 Capital and Budget and 2011 Capital Water Budget is recommended for adoption at the General Government Committee Meeting. Approval at the January 17, 2011 committee meeting will provide the authority for capital by-law preparation and the tendering and awarding of contracts. Earlier tendering should also allow for better competitive bidding and scheduling of work for the 2011 construction season.

Respectfully submitted,

Margaret Karpenko, CMA

Chief Financial Officer/Treasurer

I concur in this report and recommendation.

Dowid Linkie

Chief Administrative Officer

Personnel designated for continuance: Chief Financial Officer

Attach: Capital Budgets, Appendix A and B

Finsery/All/Reports to Council/2011 Capital Budget Committee Report

CITY OF NORTH BAY

NORTH BAY				CAPITAL P	ROJECT IN	FORMATIO	N SHEET				
LINE #:	074		TITLE:	Parking - Veh	icle & Equipme	ent Program					
PROJECT #:	3109PK		AMOUNT:	\$300,000	us	EFUL LIFE:	25 Years	1000	EST. COMPLETION	ON DATE:	2019
DESCRIPTION:	This project is	to provide fu	inds for the purc	hase of vehicle	es and equipme	ent to support t	he Parking opera	ations.			
TYPE:	Operating	Wascon	New TCA	TCA F	Replacement	TCA	Betterment		572362704344943	Future Oper	rating Impact
CATEGORY:	Roads Water		Sewer Storm	•	Parks	25.49.100	Parking Transit		/aste Disposal	General	Government
DIVISION:	Land	Land I	mprovements] Ir	nfrastructure	MANAGER AND	Buildings		Equipment	(E-30/07)	Vehicles 1
BUDGET:	H Abelia del Principal	A Marie Wale	Probablish State	NO COUNTY OF S	CONTRACTOR OF THE PARTY OF THE	FUNDING		Luginskii.		Service Control	OUT STATE OF
Grants Contributions Reserves	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021+
Debentures Levy Other			\$100,000			\$100,000			\$100,000		
Total	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0
		Part Chical		A Charles		COSTS					
Operating Construction Land Consultants Labour	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021+
Vehicles Equipment Contingency			\$47,500 \$47,500			\$47,500 \$47,500			\$47,500 \$47,500		
Financing Total	\$0	\$0	\$5,000 \$100,000	\$0	\$0	\$5,000 \$100,000	\$0	\$0	\$5,000 \$100,000	\$0	\$0

DEPARTMENT: Community Services

PROJECT LEAD: Rheaume Bellehumeur

NOBTH BAY

CITY OF NORTH BAY CAPITAL PROJECT INFORMATION SHEET

LINE 4	086		TITLE:	Facilities De	rks Building Reh	ab (On going	A STATE OF THE PARTY OF THE PAR		THE REAL PROPERTY.	The state of the s	
LINE #:					HARMAGINA CONT.	ANTERCO DE	A STATE OF THE PARTY OF THE PAR	No. of Labor.	OT COMPLE	TION DATE.	0
PROJECT #:	6019PR		AMOUNT:	\$5,600,000	REAL PROPERTY.	EFUL LIFE:	Operating	THE RESERVE THE PROPERTY.	ST. COMPLE	DATE OF THE PARTY	On-going
DESCRIPTION:	2011 c	provides for the completion of Spor- ee Park maintenal courke playground	ts Complex site, (nce building desig	Circle Lake buildin n		2013	Idings as prese Police Playgroun Graniteville, Gree	d, shelter roofs		ndition Report	
TYPE:	Operating		New TCA	TCA	Replacement	TC	A Betterment			Future Oper	rating Impact
CATEGORY:	Roads]	Sewer		Parks		Parking	Wa	ste Disposal	General	Government
	Water		Storm	Recreation	onal Facilities		Transit	Was	te Collection		Other
DIVISION:	Land	Land Im	provements		nfrastructure		Buildings		Equipment[]	Vehicles
BUDGET:			(100 De 200 De 10)		ACCOUNT OF STREET	FUNDING		ALCO SEL	AND AND DESIGNATION	Name of the Asia	
Country	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021+
Grants Contributions											
Reserves											
Debentures Levy Other	\$750,000	\$1,300,000	\$325,000	\$350,000	\$375,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	As Required
Total	\$750,000	\$1,300,000	\$325,000	\$350,000	\$375,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
						School Property					Salaman S
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2024
Operating	\$712,500	\$1,235,000	\$308,750	\$332,500	\$356,250	\$475,000	\$475,000	\$475,000	\$475,000	\$475,000	2021+
Construction	43.7.11						7				
Land				4							
Consultants											
Vehicles											
Equipment											
Contingency	\$27 E00	\$65,000	\$16,250	\$17,500	\$18,750	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Financing	\$37,500 \$750,000	\$1,300,000	\$325,000	\$350,000	\$375,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
	of the little little little		1 7 Charles and 1 1 1 1 1 1		AND MADE OF THE PARTY OF THE PA	Sand Open Property	A Chief photomics	AND THE RESERVE	Mark Callantin	ADDED SELECT	William District
COMMENTS:	2011 - Comp	etion of Sports	Complex site,	Circle Lake bu	ilding, Lee Park	building desig	n for 2012 cons	struction, gene	eral rehabilitation	n	
The Company of the second								- Marine Salar			
EPARTMENT:	Community S	The second second second second second	Schwicznie voordetui	CHESTAL DISTRICT	Constant Control of			PRO	ECT LEAD:	Rheaume Bel	lehumeur
FI WILLIAM CHILL	Community o	UI VIUUU			10.0			1,1100		I Treatme Det	AND THE PERSONS

2011 Capital Budget 2012 - 2020 Capital Forecast

Parks, Recreation & Leisure Services

Revised January 5, 2011

#6019PR - Facilities - Parks Building Rehabilitation Program (Ongoing)

This program provides for the rehabilitation and/or replacement of the City's 40 Parks' buildings as presented in the 2005 Building Condition Report.

Year	Project Descriptions	Forecast
2011	Sports Complex site completion // Lee Park maintenance building design // Circle Lake rink building // general rehab	\$750,000
2012	Lee Park maintenance building construction // Bourke Building rehab // Kinnette Building rehab // general rehabilitation	\$1,300,000
2013	Police Playground building rehab // shelter roofs // general rehabilitation	\$325,000
2014	Graniteville // Greenhill // Dionne Home roof // general rehabilitation	\$350,000
2015	Marathon Beach building rehab // Kings Landing ticket office building rehab // general rehabilitation	\$375,000
2016	Olmstead building rehab // Birchaven Park building rehab // Sage building rehab // general rehabilitation	\$500,000
2017	Four Mile Lake building rehab // Feronia building rehab // general rehabilitation	\$500,000
2018	Marina building rehab // Silver Beach shelter // general rehabilitation	\$500,000
2019	Veterans Field building rehab // general rehabilitation	\$500,000
2020	Fisher Field shelter // Thomson Park field house rehab // general rehabilitation	\$500,000
	Total 10 Year Allocation	\$5,600,000

Project	2011 Capital Project Detail	Project Estimate	Personnel Costs	5% Financing	Total Project Cost
1	Sports Complex site completion	\$475,000		\$25,000	\$500,000
2	Lee Park maintenance building design	\$66,500		\$3,500	\$70,000
	Circle Lake rink building	\$161,500		\$8,500	\$170,000
4	General rehabilitation	\$9,500		\$500	\$10,000
5	AND THE PROPERTY OF THE PROPER	\$0		\$0	\$0
	Totals	\$712,500	\$0	\$37,500	\$750,000

Comments:

Accessibility and energy efficiencies considered

NORTH BAY

CITY OF NORTH BAY CAPITAL PROJECT INFORMATION SHEET

PK		TITLE: AMOUNT:	\$6,000,000	Maintenance & I	mprovement FUL LIFE:					
100		AMOUNT:	\$6,000,000	USE	ern rice.	200	A SOUND SHOW THE RESIDENCE OF THE PARTY OF T		PROVINCE OF STREET	
roject is to	11.				FUL LIFE:	25 Years		EST. COMPLETIC	ON DATE:	On-going
y in 2010	identified the							lighting, asphalt re oposal is to compl		
ating II		New TCA	TCA F	Replacement	TC	A Betterment	TO TORKE		Future Oper	rating Impact
-	Anthropological San	_	-	Parks	THE PERSON NAMED IN CO.	Parking		_	General	Government
Vater	CHILD THE STREET	Storm	Recreatio	nal Facilities	INCOME TO ANY	Transit	vva	ste Collection		Other
Land	Land Im	provements] 1	nfrastructure T	110000000000000000000000000000000000000	Buildings		Equipment	A STATE OF S	Vehicles
ALTHOUGH AND AND ADDRESS OF THE PARTY OF THE	MINISTER STATE	A Providence of the last	AND DESCRIPTION OF THE PERSON	CANADA AND A	FUNDING	CHICAGO CONTRACTOR AND THE	NO STREET,	A RECEIVE LA CONTRACTOR	UID DISCHOOLS IN	AND DESCRIPTION
11	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021+
,000	\$800,000	\$100,000		\$100,000		\$100,000		\$100,000		\$4,500,000
,000	\$800,000	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$4,500,000
SEP STREET	Brick Sans		12-11/62/42-01/6	Signature of the Second	COSTS	CATALITY BUILDING	AND SHALL	ALTERNATION OF THE STREET,		
11	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021+
,000	\$760,000	\$95,000		\$95,000		\$95,000		\$95,000		\$4,275,000
	\$40,000		**		en.		*0	A CONTRACTOR OF THE PARTY OF TH	60	\$225,000 \$4,500,000
,000	\$800,000	\$100,000	\$0	\$100,000	\$0 5-03604445560	\$100,000	\$U	\$100,000	şu	\$4,500,000
		2 year period. rating	New TCA	New TCA	New TCA	New TCA	New TCA		New TCA	New TCA TCA Replacement TCA Betterment Future Operations Future Operations Sewer Parks Parking Waste Disposal General Vater Storm Recreational Facilities Transit Waste Collection Waste Collection Funding Equipment

2011 Capital Budget 2012 - 2020 Capital Forecast

Parks, Recreation & Leisure Services

Revised January 5, 2011

#6030PK - Parking - Lot Maintenance & Improvement Program

This project is to provide for ongoing improvements and maintenance of surface parking facilities, including: lighting, asphalt replacement, etc. A 2010 study identified the need to undertake extensive repairs to the Parking Garage on McIntyre Street. The proposal is to complete this project over a 2 year period.

Year	Project Descriptions	Forecast
2011	Parking garage structural repairs // parking study // general rehabilitation	\$300,000
2012	Parking garage structural repairs // Lot 3 rehabilitation	\$800,000
2013	General rehabilitation	\$100,000
2014		\$0
2015	General rehabilitation	\$100,000
2016		\$0
2017	General rehabilitation	\$100,000
2018		\$0
2019	General rehabilitation	\$100,000
2020		\$0
2021+		\$4,500,000
	Total 10 Year Allocation	\$6,000,000

Project	2011 Capital Project Detail	Project Estimate		5% Financing	Total Project Cost
1	Parking garage structural repairs	\$190,000	\$0	\$10,000	\$200,000
545.00	Parking study	\$47,500	\$0	\$2,500	\$50,000
180	General rehabilitation	\$47,500	\$0	\$2,500	\$50,000
4		\$0	\$0	\$0	
5		\$0	\$0	\$0	
	Totals	\$285,000	\$0	\$15,000	\$300,000

Comments:

The parking study will address all on-street & off-street parking areas, the parking garage needs, and long term parking strategies. 2012 - major rehabilitation to parking garage as per 2010 structural report.

PCS CITY OF NORTH BAY
NORTH BAY
Recommended Capital Budget for 2011 and Capital Forecast for 2012to 2020

	Recommended Capital Budget for 2011 and Capital Forecast for 2012to 20.	apital Foreca	101 201 1	070701		1100	1100	1	2100	20.00	100		1000	
Profession P	Projet Description	Fruitett unt Fre- 2011	1107-344	107	2002	7107	1014	2007	8107	2000	2018	4010	2828	2021 0
DESER	RD Bridge Recommendation - Front Lake Runel (COLM Overgood)	\$1,932,000	503,500	Section of the last	186,000	11,800,000	TOWNS DESIGNATION OF	A STREET, SQUARE, SQUA	The Particular of the Particul		Contract of the last	CHIMPHONE CO.		Section 1999
PAZSE -	Total Control	31,000,000	Name plant	\$100,000			34004	ALL HARD	0.000	1.00				
1 2918630	Salts Landill Side (Metrick) - Leachate Management - Cell Sit, & 7-0 New Andrews Well.	96,330,000	91,800,000	The State of the			61,000,000		\$250,000		\$7,500,000			
4 291980	100	\$1,700,000	\$100,000	SAN SHARING		\$1,660,000								
	SA SHIP WAS NAMED IN THE PROPERTY OF THE PARTY OF THE PAR	To the second	Simina	Communication of		AND THE REAL PROPERTY.	200000						100	All All Long To
1 30011	3031813 Bridge Haupmarmetten - Labenshaue Dr Bridge uver Lavans River-Study	\$1,050,000	\$100,000	September 1			000'05K%							
r 30stpkt5	Hally Harmenton inner Hennered & Starkey Speed Bridger - E.A and Ramoned	\$230,600	139,890	S. Charles			1510,400							
4 3003HD		\$2,450,000	130,000			150,000	\$750,000	\$50,000	\$750,000	\$50,000	\$750,000			
to NOUNE.	Coll. Consul. Laborated Collection Delication of the Collection of the Collection of Collection Col	\$2,400,000	\$800,000	\$1,600,000				I						
н	-	\$200,000		\$200,000										
17	And the same frequencies for ball-frequencies from all fight from the formal frequencies from the first frequencies for the first frequencies for the first frequency frequency for the first frequency frequency for the first frequency freq	5360,000	4	\$360,600										
	DIGGRO Facilities Management	\$300,000	103	\$ 100,000	\$100,000	\$100,000								
14 MORED	HD Public Works Admin Building Reaf Repairs	\$250,000	16,6	\$799,000										
O 33048D	MCD. Street Recommendation - Fragments St to McDalyne to Chippens	\$19,300,0000	101	\$300,000	\$2,000,000	\$1,400,000	\$1,000,000							
110380	IRD Street Recombination - Main St (Sharbroads St or Develope)	\$2,700,000	10/4	\$1,300,000	\$1,500,000									
110900		\$730,000	101	1750,000										
11 31078.73		\$2,700,000	- 14	\$1,706,000			1000	THE PARTY.		The same				
11 31086	10000 Lauffill Sir (Menkh) - Lauker Treemen	\$1,000,000	0,0	\$360,000	\$1,700,000	13,469,000								
4	The Car Shapped Market Sans Seas Shapped III	SHORE		8330,040										
1102011	ATT Alpean Labourd Fact Survedage	SA STORES	AND A	Section 1	1 (5 (14) att	THE RESIDENCE	AL PROPERTY.	Carl Supplier States	No. of Lot of Lot, Lot, Lot, Lot, Lot, Lot, Lot, Lot,	Control of the last	STREET, SQUARE,	A STATE SALES TO SALES	STATE OF STREET	SWINSTERN IN
CALCOCK OF	IND MANAGEMENT REPRESENTATION OF WISHING & Sugaring Version Roads to	\$2,900,000	7 MA C	新花生	00000E/15	\$1,450,006	Decrinal Property	THE PERSON	Service Services	STATE OF THE PERSON NAMED IN	The same of	SEASONS IN	大きり	THE PERSON NAMED IN
11 33030	32038D Traffic - Mandiont Pedestrias Constigue, Various Locations	\$300,000	10.0	The second	\$100.000		000'0015					-		
-	2013 TouRic - TouRic Court Date/ TouRic Needs Study	\$100,000	10/4	CONTRACTOR OF	\$100,000									
45 321051	ISE States Sower - Frank Sower Robats - Entertier Tributory Systems	\$1,200,000	10/4	は、日本の土の土の	\$700,000	2						\$1,000,000		
n 33008.D	ORD Beidge Recommunicies - John Sawel Bridge Ropiacement & Creek Hahab	83,000,000	4/4			\$2,900,000	\$3,000,000							
17	the free has nothing a state of the property of the first party of the	\$20,000,000	- 49	THE STATE OF		36,000,000	1,000(1000)	Motificiani	5500.000	S1344460	3300300	- Samonial		
IN MARKET	257 Server Sewer - Trank Sewer Rahath - Plenwood Fingers Creek	\$3,350,000	a in	STATE STATE OF STREET		600/063	\$300,000			\$ 360,000	\$1,500,000	697'005'15		
P SAMIKED		11,579,000	100	1			£70.000	11,109,000						
1000	3401RE) Distage Recommensors - Lamorte Bridge Heads Study & Ressorat	\$400,000		S. C. C. C. C.			\$100,000	2800,000						
14 3402RD	Street Recommentation - Airport Road Businfacing Fragism (O'Bishin to Carnichast)	\$1,500,000	1918				\$750,000	4759,000						
11	MD recommendation of the Miles are treatment of the contract o	- Madeday.	980	のでなって			Sydnomic		Appropria					
13 3404ST	457 Laborhove Str., Trank Stromonover Rehalts	000'0065	4.0	Section of the last			000/0005	8300,000						
330080	200 Lakeshore Dr. Ressellating - Placewood Path Dr. ny Marshall Ave.	\$7,500,000	*/*					64,000,000	\$3,500,000					
11 350 HD	151	\$200,000	1/4	Access to the last of				\$100,000			1,150,000			
_		\$500,000	44	Total Contract		The same of the same of		000'006'5	1				Market Brown	
IN MARKED		\$1,500,000	9					\$750,000	\$759,000					
is MarsT	N. P. Sames Source - Continues No Statementary Oracles Relabilitation	\$300,000		1				1200,000	Printer Con-					
44 RSGSST	SST. Stemm Water Management - Occidend Plan Control Study	\$300,000	10.0					\$700,000						

CITY OF NORTH BAY

_	Description	Propert Cont	Pre- 2011	2011	2012	2013	2014	2015	2016	2017	2018	2019
te morse	garrent - Streenward Chatall Maintenance	Sensit tites	494					S line tent	200		\$396,900	
To be seen	Dynamics Unfactor Roads Roads Spentialing - Mulesync and Worthington	4.5 Main later	-	1					A NAME AND	and seem down	As man date	

à	Fru #	Description	Project Cost	Pre- 2011	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 +
2	MOUNT	Survey Water Management - Statement Outlet Maintenance	Sensol 1989	***					S line tent	111111111111111111111111111111111111111		\$346,400			\$ 1990 0000
2	Newson	Description Cultivated Remain Remainsing - Multiper and Worthington Streets	33,300,000	**						3350,000	\$2,400/,000	\$1,000,000			
Ξ	Notiko	Name Advantagements - Ages Ne 18 annihorane Averter Highl	12,000,000	100						\$300,000	\$100,000	Visit 600			
1	Эвезио	Street Brazemannation - College Divine, New Climbing Law Wilhreing & Patterny		nje						34,400,000					
	DOORD	Street Restreaturation beyonner St. Witherlang & Sagardic Domino Road to Walterny Phase it	\$3,000,000	10/10							11,000,000				
_	370 (RD	Street Reconstruction - Normand Sugado Connection	\$1,000,000	15/4							\$1,000,000	\$7,000,000			
÷	37048.0	Stroot Recentification Laboration Dr. Hadige to Cleanings)	\$3,000,000	164							\$5,000,000				
Ξ		3803803 Stroot Reconstruction - Capalls Street - King to Day 31/17	\$1,000,000	19/4	100							\$1,300,000	\$1,500,000		
	звоико	Street Recenteraction - McKennen Ave (Gorinary IIIs to Fire Starbutt - 4 Laste Reconstruction	99/000/64	10/18								14,000,000	15,000,000		
	380,9833	3807635 Traffic hignals r learneastern Ingenoemens (Multigard Abrahom)	94,000,000	ř.								\$150,000	\$450,000		
	PAROHEI	1930811 Stront Resemblished - Coder Heigher Rd - City Share of Cod	\$2,500,000	200	1000								\$7.500,000		
	District	Stront Brammerher - Clerents Service	\$1,000,000	101									\$1,000,000		
	396(2013)	1902003 Road Biologosson: South Tourist Oak St at Forts everyass	Account	101									\$ 1500,0000	\$3,7000,0800	
	DWIND	Traffic - Transportation Mody for 2nd Azona to Ferris & Consmission	\$10,300,000	1									\$100,000	\$10,000,000	
	400000,03	Landfill Situ (Myrch, h.R. riperodos) / Han Side - Avertonismental Astronometes	11,000,000	9	Total Section									N1,000,000	
	4000HED	Chariga Work - Mont Vicin's Products (On guidage)	\$610,000	Nie	- \$32,900	\$54,000	154,000	\$16,000	\$10,000	\$62,000	\$64,900	\$06.1818	\$08,806	3,705,10046	Wager VR
	SUBSTITUTE	City Water of New Development Costs (On-gallag & technolog)	\$2,469,000	10,0	\$123,000	\$193,040	\$215,000	\$125,000	\$340.000	\$235,000	\$279,000	6285,000	\$300,000	13109,0010	274 per VR
	8403RD	Public Works Vehicle & Equipment Heplacement Property (Dargology) A tecnology to 2015)	\$9,729,000		\$1,300,000	81,300,000	\$1,398,000	\$800,000	\$624,000	5849,000	\$674,036	Southern.	000,0244	9453,000	37s per VB.
	CHICOP	Asphalt Resultschig Pogess (De-galeg & terrioring \$300,000)	\$12,906,000	4	\$2,300,000	83,660,000	\$7,900,000	\$3,700,000	\$7,310,000	\$3,400,000	\$1,300,000	\$3,000,000	\$1,900,000	54,390,909	Attitude per VH
		Author Resultschar Program - Shering (On-galog)	\$1,175,600	10/4	\$103,000	\$100,000	\$100,000	\$113,000	\$111.000	\$118,000	\$122,000	\$176,000	\$130,000	\$114,000	His nor VH
	0.0059413	Headantal Second Rehab (On goding)	\$2,938,000	1036	\$358.000	\$366,000	\$334,040	\$187,000	10071003	\$209,000	\$300,000	160,0168	\$122,000	\$337,600	Wages VII
	61000H13	Pedestries Saliny Program budseling New Solewals, (On-gaing)	\$1,179,000	10.0	\$103,000	\$100,000	\$109,000	\$112,3100	\$115,000	\$118,000	\$122,000	3130,000	1330,000	\$134/60	Waper VB
	0.00791.03	Hond Culture Haptenessee Medults - Hand Hondways (On-gelage)	81,781,1800	400	\$115,000	\$180,000	\$101,000	\$170,000	\$175,000	1180,000	\$183,000	3191,000	\$197,040	\$301,000	His per YR
	GREGOS.	6006ED Street Reconstruction - Parel Fredholys (Organism)	16,166,000	11/2	\$715,000	\$600,000	\$546,000	\$503,000	8179,600	\$ 160,000	\$614,000	1617,600	1631,600	\$671,000	As Regulard
	800436.	Coulds, Control Majord Upgrads (On goling)	11,741,800	9,0	\$111,000	\$ 1440,0000	1161,000	\$170,006	\$179,600	\$180,000	\$183,0000	\$191,000	\$197,000	\$7015,0430	Physics VIII
			11,741,000	16.0	\$133,000	\$140,000	\$165,000	\$170,000	\$175,000	\$180,000	\$143,000	\$195,000	\$197,000	\$393,000	Physics VIII
			11,175,000	871	\$107,000	\$ 150,000	\$100,000	\$112,040	\$115,000	\$118,000	\$122,000	\$179,580	\$4.50,0868	\$114,1490	No per Vill.
	6012809	Daymonian Roady Melaterson (Ob. galleg)	\$475,000	16.0	\$17,000	\$79,000	181,000	543,000	\$41,000	Sea ness	\$167,394	\$94,000	\$92,006	\$ 2006,0000	My per VR
		1	The second secon	The Party of the P			The same of the same			-					

Total Engineering, Environmental & Works, \$216,877,919 \$3.482,999 \$14,791,999 \$19,592,949 \$25,044,949 \$21,576,049 \$235,998,090 \$25,945,000 \$25,945,000 \$23,945,000 \$23,945,000 \$23,945,000

Fire Department

\$10,500 min		O. Pinc Walterstreet of Employery Contrador	\$340,000	8.8	\$129,000			\$120,000		The second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
		D five Daining facility	11,150,000	10.0	CONTRACTOR OF THE PARTY OF THE										61,910.000
001470 Trace Validies Missignment Programs (Chapter Programs P	6013	D. Pine Blankov Clear Regitectment Program.	\$300,000	10,0	- Merchanista				\$100,000	\$100,000	\$160,000				The state of the s
us \$50 \$728,000 \$1,3350,000 \$1,3350,000 \$412,300 \$230,000 \$1,533,000 \$1,033,000 \$1,433,000 \$0 \$5	0014	D. Five Facilities Management Fragmen (Discussing)	\$470,000	1/8	\$90,000		\$90,000			800,000		\$100,000		3	
\$200,000 \$1,350,000 \$482,500 \$250,000 \$1,553,000 \$1,000,000 \$1,035,000 \$	011313	11 Par-Volicie & Equipment Replacement Program (Os-galage	\$3,310,300	4/4		\$300,000	\$1,200,000	\$102,500	\$150,000	\$1,313,000		\$1,315,010	Section 1		
		Total Fire Department	59,926,500	50	\$756,000	\$200,000	51,350,000	\$482,500	\$250,000	\$1,553,000	\$100,000	81,635,000	80	\$160,600	53,540,000

 Mediter, Peaking Légalomine and Velinko. M. 2025A. United they for Confession of Con- traction of Community Services Rubin Cognition. 	\$ 100 part \$ 1 manders \$ 745,000	20.0	\$1,560,000	\$100,000		\$190,000	\$ 160,000		\$101,000	
C. Dinker Parker Standards Lings Street Spring			\$ 100 DOG		The state of the s			The second second		

CITY OF NORTH BAY

1		Recommended Capital Budget for 2011 and Capital Forecast for 2012to 2020	apital Foreca	st for 2012	10 2020					The second second second			The second second second	
Ì	Proj #	Description	Project Cost	Pre- 2011	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
=	3440376.	Pakau, Propost Augulobias	Same total	9,81				S dont to to					\$ 840 000	
ž	Ministra	Parks and Playgrounds - New Yorkphountoned Parks	\$400,000	19.5					\$300,000				\$300,000	
1	33666	Planeling - Official Plan, Consonvited Study & Development Charges Ophiese	\$139,000	404					\$30,000			5 (10),000		
2	330398	Parks - Waterfroat Building Rahab & Development	\$2,000,000	9/8	Activities and						\$1,000,000	41 con non		
2	43 54316467	Access - Manuscriet Combass Refuth Frograms (One-goding)	\$1,910,000	100	\$150,000	\$400,000	\$300,000	\$250,000	4210,000	\$150,000	\$250,000	\$ 400,000	\$1,100,000	\$400 total
	ļ													

1	Proj A	Proj # Description	Project Cost	Pre- 2011	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021+
=	3440376.	K. Packing: Property Augustation	Section 2013	10/4	1			\$ 900 000					1440.000		
2	Minspel	•	\$400,000	295					1209 900				\$390,000		
ī	150992		\$159,000	404					\$39,000			5 1101,000			
=	330398	12	\$2,000,000	N/a	ALCH THUS COT						\$1,000,000	41 con 100			
2	4401646	-	\$1,910,000	10.0	\$150,000	\$400,000	\$300,000	\$250,000	\$210,000	\$350,000	\$350,000	\$ 400,000	\$1,100,000	\$400 mm	As Required.
2	861787	_	11,330,000	10/0	0.000.004	V400.000	\$330,000	\$250,000	\$ 500,000	\$1,000,000	\$350,000	\$230,000	\$130,000	\$130,000	As Respond
2	SUISE	02158518. Parks - Kinga Landing and Marine Malash Program (Obergadag)	\$1,460,000	16/4	\$250,000	\$100,000	\$200,000	\$125,000	\$123,000	\$396,990	\$131/100	\$130,000	\$60,000	\$80,000	As Required
2	100100	F. Facilisies - Paths Dubbling Relate (One-galog)	\$5,000,000	10/4	1750.000	\$1,300,000	\$113,000	\$350,000	\$175,000	\$360,000	\$500,010	\$100,000	\$300,000	\$500,000	As Registred
=	64030MP	Paulinius - Recognice Paulinius Rahab & Dordopouses (On going & temperatura)	\$4,530,000	101	\$275,000	\$ 560,000	1125,000	\$330,000	8475,000	\$300,000	000,0164	\$534,000	1000,000	100,000	Stute per YR.
=	6021198	6021PR Spens Field Cumples Robab & Development	\$1,900,000	10.00	a latest fourth-in-					\$100,000	\$100,000	\$100,000	\$100,000	\$300.000	M00.000
ž	6033798	H. Pratte and Pluggereards Belods Programs (On-goldag)	\$2,472,000	100	\$211,600	\$217,000	\$134,000	\$231,000	\$336,000	\$145,000	\$252,000	\$ 384,000	\$308,000	\$776,000	115 per VH
ž	602399		\$1,000,000	10,0	\$43,000	\$96,000	699 698	\$102,000	\$103,000	\$ 100 000	\$111,000	\$114,000	\$117,000	\$121,000	We per Vit
z	4024PR	H. Parka - Downsown Solowalk Relain Program (Ow-galeg & termoning)	\$1,125,000.	1	\$90,000	600'804	\$100,000	\$103,000	1110,000	\$113,000	\$130,000	160,1114	\$130,000	NILS JUST	356, per YR
7	402598	R. City Hall Givends Bulads Program (On-galling)	\$1,016,600	10/4	\$68,000	\$91,000	\$94,000	897,000	\$100,000	\$103,000	\$ 106,000	\$109,000	\$112,040	\$110,000	No per VIII
ž	MARKET		\$4,000,000	44	\$400,000			\$810,000	CHANGE AND		\$650,080	The section	\$1,500,000		As Regalited
1	GOTTPR	R. Parks - Trails & Suppossing Hard Services Robath Program (On-golug)	\$1,890,000	***	\$163,000	\$170,000	3173,000	\$1801,0009	6161,000	3191,000	\$197,000	12013,000	\$209,000	1213,000	My per YR
	SOURFR	R. Parka - Vulhich & Equipment Replacement Program (On-golog)	\$2,914,040	:	\$350,000	\$254,000	\$282,000	1,270,008	\$278,000	\$289,000	\$295,000	\$304,000	\$115,000	\$122,008	His per Yill
1	846500	Parke - Aspanis Conto Refulb Progress (De-goling & burnaning fluors 2012)	\$970,000	:	\$259,090	\$60,000	\$65,000	8,70,,000	\$11,000	180,000	\$63,000	\$100,000	\$15,500	\$100,000	SHK per VR
2	DETOPE	K. Parking - Lat Manmanana & Improvenient Pragram (On-golog)	90,000,000	n)n	\$300,000	\$800,000	\$100,000		1100,000		\$100,000		\$100,000		\$4,300,000
Ξ	6011AT	T. Neath the Jack Garland Alepset (On-garlag)	\$2,655,000	1076	\$200,000	\$276,000	\$276,000	\$766,000	\$261,000	\$228,000	\$573,000	\$233,060	\$141,000	\$241,000	As Reprised
3	603273	0.03.2.14. Transit Capital Program (Ote-galleg)	\$1,829,300	10/10	100	80	\$26,250	\$248,750	5813,730	\$301,230	\$20,250	\$26,350	\$120,750	\$20,230	As Hopsing
91	į	Il transferant finglematers Program (Pagellag)	Mary W. W. S. Bay	MATCH STREET	\$1,155,000	SHIRK PARK SHIPS	Amend & Colonia produ	SEC. 11. 10. 11. 11. 11. 11. 11. 11. 11. 11	STREET, SQUARE,	SHOULD NOT THE REAL PROPERTY.	THE WHAT IS NOT	Manager Park	(p. c. 11/10/50) pp.	Market School Services	
ı		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sec. of Assessed Sec. 18.	100	THE PERSON	Annual Assessment	AND PERSONS ASSESSED.	THE PERSON NAMED IN	The same of the same	ALC: SALES TOPICS	1134 124 0.3	THE PERSON NAMED IN	200 414 450	1124 212 22	and the same

Total Community Services \$66,988,759 \$6 \$7,732,000 \$8,914,000 \$4,291,750 \$4,291,750 \$5,000,750 \$8,000,750 \$8,000,000

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ser 3209-GGT Insugasted Sufficient Substant	\$2,000,000	9/8	SPORTEGIC TO	180,000	\$50,000	\$100,000 14 000,000	61,000,000						
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wer DOLLES Seway	Sewage Plant & Pump Station Improvement Program (Daugaing)	3,542,600	4/4	\$100,000	\$118,000	\$128,000	15116,000	\$348,000	3359,000	\$300,000	\$380,000	3391,000	\$407,080	Physic VR
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Water 16044WS 14 helds	Indice; most Healthy of City Westmann (De galeg)	2,341,000	0,0	\$206,000	\$11,000	\$718,000	\$723,000	\$112,600	\$239,000	\$746,000	\$251,000	\$500,000	\$369,080	Paper VB
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WILL LEGATIVES WHEEL	1017WS Waterson Looping - Asserted Too Program (Despiteg)	1,175,000	10/30	\$103,000	\$106,000	\$100,0010	\$113,000	\$115,000	\$118,000	\$132,000	\$120,000	St Names	\$114,000	Physics VIII
	Total Water & Seven S171,018,000 84,200,000 S14,646,000	\$171,918,000	\$4,200,000	\$14,646,000	\$13,877,000 \$13,809,000 \$17,143,000 \$16,745,000	\$13,809,606	\$17,143,000	\$16,748,000	\$13,551,000	\$14,571,600 \$24,024,000 \$24,391,000	\$24,024,000	\$24,391,000	\$15,061,000	

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Walter Co.	SOUTH CONTOUR THE CONTENT OF THE SOUTH STATE OF THE	OX SECONDS:		(54.500,000)	- decreased	100/2012/003	104, 504, spir.	ALC: N	TANKE !	THE SECOND	ALC: N		1	ALC: N
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a money	Promotive of fundament of Williams States	CHARGONIA		distant					Symmetry	1000000000	MONITOR	- MANAGEMENT		
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	Water&Sa	Water&Santary Levy in Operating Budget	e Budger	(\$7,638,000)	(67,979,600)	(\$8,297,000)	(\$8,651,000)	(59,643,660)	(59,478,000)	(89,947,000)	(\$10,484,600)	(\$11,261,000)	(\$12,684,000)	Proposed
		Debenuro'Long-Term Debt	om Debt	(\$2,500,000)	(\$3,000,000)	(\$3,000,000)	(53,000,000)	(53,000,000)	(\$3,000,000)	(53,000,000)	(\$3,000,006)	(\$3,000,000)	(53,000,000)	
		Development Charges	Charges	(\$300,000)	(\$400,000)	(\$412,000)	(5424,080)	(\$437,000)	(5450,000)	(3-46-4,000)	(\$478,000)	(\$492,000)	(\$507,600)	Physical Will.
	TARGET PO	TARGET POLICY FOR EXPENDITURES	TURES	\$10,438,000)	(\$11,379,000)	(\$11,709,000)	(\$12,075,000)	(\$13,480,000)	(\$12,928,660)	(\$13,421,660)	(\$13,962,000)	(\$14,753,000)	(\$15,591,000)	
	(AVAIL)	(AVAILABLE S) FUNDING NEEDED (\$393,	озоза	(\$292,000)	(\$52,000)	(\$150,000)	(\$682,000)	\$365,000	(\$43,667)	\$40,333	\$728,667	\$304,667	(\$530,000)	



GG-2011-05

Draft Recommendation:

"That

- the application by Amanda Hare on behalf of David & Carol Oley to close a portion of the laneway fronting on Duncan Avenue, as shown as the attached "Schedule A" attached to Report to Council CSBU 2011-08 dated December 31, 2011, be approved;
- as permitted under Section 55.17(a) of the Procedural By-Law 2007-218, the whole of the laneway be closed and transferred to the applicants, notwithstanding the request from the two abutting property owners, subject to the granting of any required easements; and
- the Chief Administrative Officer be authorized by Council to initiate normal closure procedures for the subject laneway."

City of North Bay Report to Council

Report No: CSBU 2011 - 8 Date: December 31, 2010

Originator: Steve McArthur - Senior Planner, Current Operations

Subject: Request to Close a Laneway in the Block Bounded by Duncan Avenue, Mary Street.

Doran Avenue & Murphy Street (208 Duncan Avenue)

File No: L07/2008/LANEW/DUNCANAV/#2010-12

RECOMMENDATIONS

 That the application by Amanda Hare on behalf of David & Carol Oley to close a portion of the laneway fronting on Duncan Avenue, as shown on the attached "Schedule A", be approved;

- 2) That as permitted under Section 55.17(a) of the Procedural By-law 2007-218, the whole of the laneway be closed and transferred to the Applicants, notwithstanding the request from the two abutting property owners, subject to the granting of any required easements; and
- That the Chief Administrative Officer be authorized by Council to initiate normal closure procedures for the subject laneway.

BACKGROUND

Section 34(1) of the Municipal Act 2001 (S.O. 2001, c.25) permits municipalities to pass By-laws for "stopping up any highway or part of a highway".

ANALYSIS / OPTIONS

Attached, please find an application to close a laneway in the block bounded by Duncan Avenue, Mary Street, Doran Avenue & Murphy Street (208 Duncan Avenue). Notice of this proposed closure was circulated to all parties that may have an interest in this matter with the following comments received:

- 1) Managing Director, Corporate Services no comment.
- 2) Engineering and Public Works no objection.
- 3) Director, Parks, Recreation and Leisure Services no comment.
- Chief Fire Prevention Officer no objection.
- 5) North Bay-Mattawa Conservation Authority no objection.
- 6) Bell Canada "Upon review of the above noted laneway closure, it has been determined by our local Engineering Department, that Bell Canada requires a transfer of easement over the above noted lands in order to protect our existing installations. Bell Canada kindly requests

that the easement be granted from the City of North Bay prior to the sale of these lands into private ownership".

- 7) Ministry of Transportation no comment.
- Union Gas no comment.
- 9) Planning Services "The subject property is designated 'Residential' under the Official Plan and zoned 'Residential Third Density (R3)' through Zoning By-law No. 28-80. Planning Services staff conducted a site visit in November of 2010 and has no objection to the proposed closure."

No further correspondence was received from any circulated internal department or external agency regarding this matter.

Two (2) property owners abutting the section of laneway that is proposed for closure, namely the property owners at 1508 & 1512 Murphy Street, responded in writing and wish to participate in the proposed closure. Each individual owner affected by this closure has been advised of the process and costs that they would incur.

The subject property is in the process of being transferred to a new owner. Through this process it has come to light that the property at 208 Duncan Avenue has been operating as an illegal duplex dwelling. The new owner of the property is going through the requirements to legalize the duplex dwelling. While a duplex is permitted in an R3 zone the existing property does not meet the lot frontage, lot coverage, parking and setback requirements for a duplex dwelling in a Residential Third Density (R3) zone under the City of North Bay's Zoning By-law No. 28-80.

The property owners have applied to close and acquire the entire 10 foot wide portion of the laneway abutting their property. The laneway has previously been occupied by the owners of 208 Duncan Avenue and the tenants in the duplex currently use it for parking, as shown on Schedule 'B' attached hereto. Should the laneway be acquired by the applicants, the subject property will then meet all of the regulations of Zoning By-law No. 28-80 for a duplex dwelling in a Residential Third Density (R3) zone.

RECOMMENDED OPTION / FINANCIAL IMPLICATIONS

- Option 1 That the application by Amanda Hare on behalf of David & Carol Oley to close a portion of the laneway fronting on Duncan Avenue, as shown on the attached "Schedule A", be approved; and as permitted under Section 55.17(a) of the Procedural By-law 2007-218, the whole of the laneway be closed and transferred to the Applicants, subject to the granting of any required easements.
- Option 2 That the laneway be closed and transferred to the Applicants and to all participating and abutting property owners, subject to the granting of any required easements.
- Option 3 Do not approve the closure of the subject laneway.

Option 1 is the recommended option.

Through Section 55.17(a) of By-law 2007-218 (Procedural By-law), Council is permitted to transfer the whole of the laneway to one abutting owner. It is recommended that Council close and transfer the whole portion of the laneway to the Applicant, notwithstanding the request from the two abutting property owners. This would allow the property to meet the regulations of Zoning By-law No. 28-80 without the requirement for a Minor Variance. This represents good planning and is a desirable option for the proper use of the subject property.

The subject application to close the laneway and transfer whole portion of the laneway to the Applicant, with the necessary easements being registered, is appropriate.

All costs associated with the proposed closure including, but not limited to, the application fee, advertising, survey and legal work, shall be borne by the Applicant. The requisite advertising survey and legal work shall occur to the satisfaction of the City.

Respectfully submitted,

Steve McArthur

Senior Planner, Current Operations

SM/dlb

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We concur with this report and recommendations.

Beverley Hillier, MCIP, RPP Manager, Planning Services

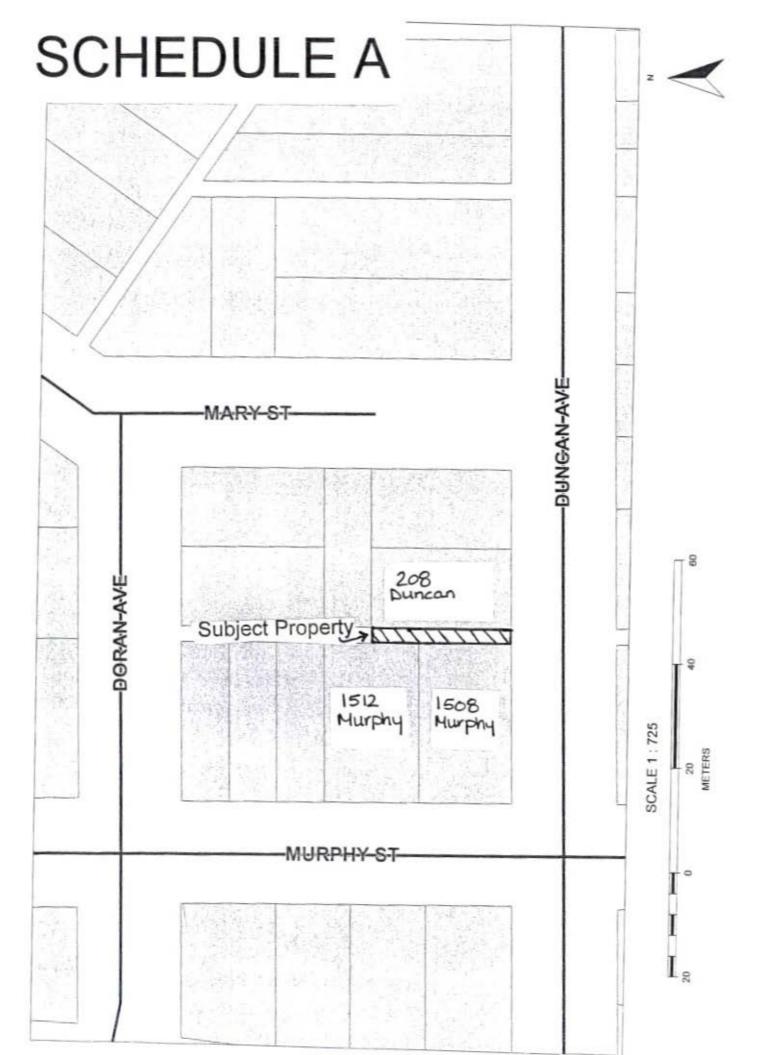
Jerry D. Knox

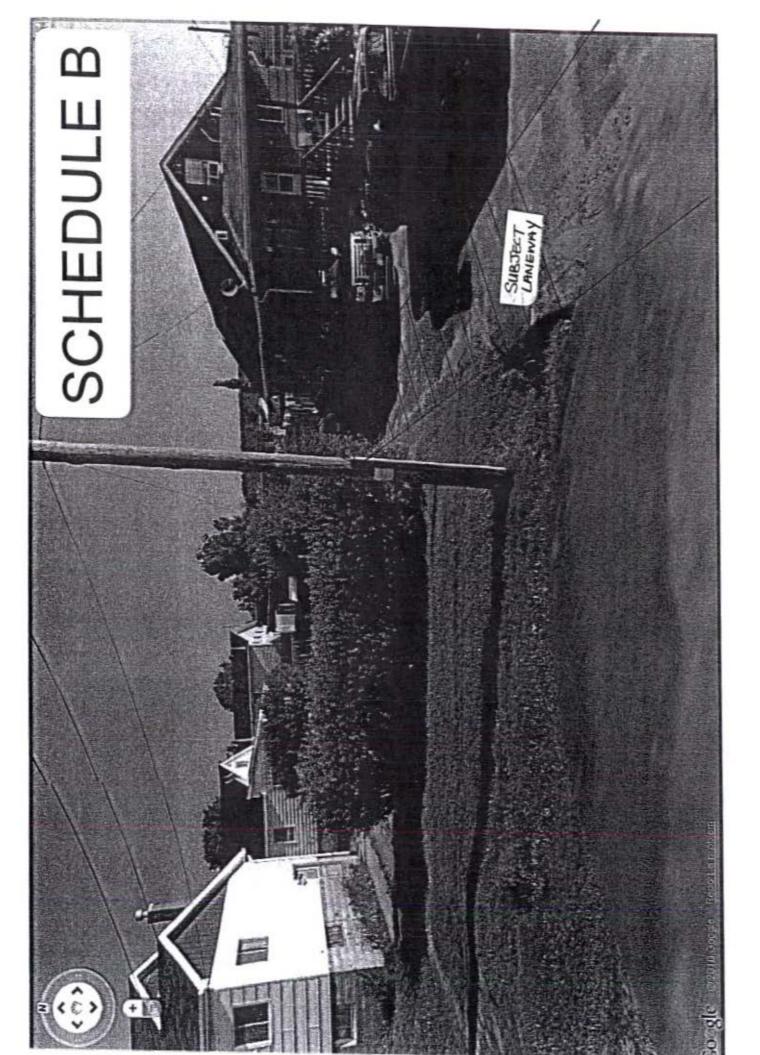
Managing Director, Community Services

Michael B. Burke City Solicitor

David G. Linkie

Chief Administrative Officer





CLESES

LO7110/Lanew | Duncan HU/



The Corporation of the City of North Bay

Community Services Business Unit Planning Services

Application for Laneway Closure Application for Road or Road Allowance Closure CITY OF NORTH BAY OCT 2 7 2010 PLANNING SERVICES

PLEASE READ BEFORE COMPLETING THIS APPLICATION

Applications for road/lane closures should be filed in duplicate with Planning Services and must be accompanied by a copy of the site plan, as required, showing the portion(s) of the subject road or laneway applied for closure and appropriate fee.

January 2010 - 2011

Two (2) copies of the completed application accompanied by a fee of \$750.00 for a Laneway Closure Application or for a Road or Road Allowance Closure Application are required.

ECTION 1: APPLICANT INFORMATION	
Name of Owner(s). An owner's authorisation is required in Section 11.1, if	the applicant is not the owner.
ame of Owner(s) Dautdard Carol Dley	Home Telephone No. 705-569-3287
usiness Telephone No Fax No	Email Address Oleys@hotmall.com
odress 10 Birch Crescent Temagami, a	on Postal Code POH 2HO
2 Agent/Applicant: Name of the person who is to be contacted about this ap or a firm acting on behalf of the owner)	plication, if different than the owner. (This may be a person
arme of Applicant/Agent(s) Amanda Hare	Hame Telephone No. 705-4689
usiness Telephone No 474-8600 Fax No	Email Address amanda oley @ hotmail
ddress	Postal Code
.3 Communications to be between the Municipality and:	
Owner or Applicant/Agent or	Al
	- FEEDO
SECTION 2: DESCRIPTION OF ROAD/LANE APPLIED FOR CLOSURE	E (Complete applicable boxes in 2.1)
	Arenul nean Avenul near Avenul nurphy St.
2.1 Location: Fronting on Duncan In the block bounded by: Mary St. Dis Doroun Ave and M 2.2 Legal Description: Abutting Lots: Westerly Abutting 208 Lincan	Aienue noon Avenue
2.1 Location: Fronting on Duncan In the block bounded by: Many St. Dis Doroun Ave. and M 2.2 Legal Description: Abutting Lots: West My Abutting 208 Plan No. M177	Arenue numphy St. Are. Are. equested as part dair into Itwarld also mate ar minor manage requested to
In the block bounded by: Many St. Disporant Doron Are: Dranger and M. 22 Legal Description: Abutting Lots: West My Abutting 208 Plan No. M177 SECTION 3: PURPOSE OF APPLICATION Describe why the closure of the road/lane is being requested: The closure of the dark is being to maintain and we maintain on the form of the land we maintain	Alenue nean Avenue nurphy St.
In the block bounded by: Mary St Disconning Doroan Are and M 22 Legal Description: Abutting Lots: West My Abutting 288 Plan No. M177 SECTION 3: PURPOSE OF APPLICATION Describe why the closure of the road/lane is being requested: The closure of the road/lane is being requested: The closure of the road/lane is being requested: SECTION 4: LAND USE	Arenue numphy St. Are. Are. equested as part dair into Itwarld also mate ar minor manage requested to

SECTION 6: CONSENT OF ABUTTING OWNERS: APPLICANTS SHOULD BE AWARE THAT THE WRITTEN CONSENT OF ALL ABUTTING PROPERTY OWNERS IS DESIRABLE FOR APPROVAL THE FOLLOWING SPACE PROVIDED MUST BE SIGNED BY ALL ABUTTING PROPERTY OWNERS, SIGNIFYING THEIR CONSENT TO THE APPLICATION TO CLOSE THE ROAD/LANEWAY, (IF INSUFFICIENT SPACE PLEASE ATTACH A SEPARATE SHEET). SHOULD THE ABUTTING PROPERTY OWNERS CHOOSE TO ACCEPT A DEED TO ONE HALF THE ROAD/LANE WIDTH THEY CONSENT TO PAY THEIR SHARE OF ADVERTISING, LEGAL, SURVEY AND APPRAISAL COSTS, WHERE APPLICABLE. AN EXPLANATION WILL BE REQUIRED IN RELATION TO ANY ABUTTING PROPERTY OWNER WHO DOES NOT CONSENT OR CHOOSES NOT TO ACQUIRE THE ONE HALF OF THE ROAD/LANE/NAY ABUTTING THEIR PROPERTY. Address I'we wish to acquire the one half of the Name road/laneway abutting my/our property Yes or No. If No. why? contr SECTION 7: AUTHORIZATION 7.1 If the applicant is not the owner of the land that is the subject of this application, the written authorisation of the owner that the applicant is authorised to make the application must be included with this form or the authorisation set out below must be completed. 12 co AUTHORIZATION OF OWNER FOR AGENT TO MAKE THE APPLICATION PARE to whereof the land that is subject of this application and rauthorize Amanda Naire nake this application on my Benaif. Card Oly Dan Oly Oct 26/2010 7.2 If the applicant in not the owner of the land that is the subject of this application, complete the authorisation of the owner concerning personal information set out below AUTHORIZATION OF OWNER FOR AGENT TO PROVIDE PERSONAL INFORMATION ARE 800 am the owner of the land that is the subject of this application and for the purpose of the Freedom of DLEY Information and Protection of privacy Act. HARE as my agent for this application, to provide any of my personal information that will be included in WE COPO Lauthoriza AMPUDA this application or collected during the processing of the application. Oct 26/2010 7.3 Consent of Owner - Complete the consent of the owner concerning personal information set out below CONSENT OF THE OWNER TO THE USE AND DISCLOSURE OF PERSONAL INFORMATION WEDAUID+ CAROL OLEY

am the owners the land that is the subject of this application and for the purposes of the Freedom of Information and protection of Privacy Act, latitionse and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

At 26/2010

Caro Olin Dan Olen

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