

**Minutes of the Community Services Standing
Committee Budget Meeting Held
Thursday, February 14, 2019**

Present: Councillor Brousseau
Councillor Robertson
Councillor Mendicino
Mayor McDonald
Councillor Tignanelli
Councillor B. Vrebosch
Councillor T. Vrebosch
Councillor Mayne (9:02 a.m. to 12:14 p.m.)
Councillor King (9:32 a.m. to 12:34 p.m.)

STAFF PRESENT:

D. Euler, L. Boissonneault, M. Fry (9:02 a.m. to 11:09 a.m.), B. Hillier (9:02 a.m. to 11:09 a.m.), D. Jackowski (9:02 a.m. to 11:09 a.m.), M. Karpenko, I. Kilgour (9:02 a.m. to 11:09 a.m.), K. McIsaac, P. McCloskey (9:02 a.m. to 11:09 a.m.), R. Renaud (9:02 a.m. to 12:14 p.m.), E. Richmond (10:21 a.m. to 11:09 a.m.), S. Saucier, G. Saunders, D. Schiavone (9:02 a.m. to 12:14 p.m.), D. Schroeder (9:02 a.m. to 11:09 a.m.), J. Severino (9:02 a.m. to 12:34 p.m.), J. Whiteley

Committee Chair Councillor Brousseau called the meeting to order at 9:02 a.m.

1. Items Discussed – Community Services' Preliminary Operating Budget.
 - Review of process.
 - Review of proposed departmental budgets and proposed service level reductions/increases.
 - Arenas: 9:03 a.m. to 9:20 a.m.
 - Facilities (King's Lands and Marina): 9:20 a.m. to 9:34 a.m.
 - Parking: 9:34 a.m. to 9:38 a.m.
 - Parks, Recreation and Leisure Services: 9:38 a.m. to 10:14 a.m.
 - Building: 10:21 a.m. to 10:26 a.m.
 - Planning Services: 10:26 a.m. to 10:39 a.m.
 - Economic Development: 10:39 a.m. to 10:56 a.m.
 - Service Level Changes:
 - Dionne Home: 10:56 a.m. to 11:06 a.m.
 - Creative Industries: 11:06 to 11:07
 - Transit: 11:07 a.m. to 12:14 p.m.
 - Fire Services: 12:14 p.m. to 1:16 p.m.

Direction: That the Chief Financial Officer commence a review of Capital Reserve Funds to be applied to arena rentals.

Break at: 10:14 a.m.
Reconvene at: 10:21 a.m.

Meeting adjourned at 1:16 p.m.

Councillor Johanne Brousseau
Chair Community Services

City Clerk Karen McIsaac