

**APPENDIX B**

**2019 Approved Rates**

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

<u>Fixed</u>	<u>Variable</u>
50%	50%

<b>Monthly Consumption (m3)</b>		<b>14</b>	<b>16</b>	<b>20</b>
		<b>m3</b>	<b>m3</b>	<b>m3</b>
Fixed rate		\$ 24.84	\$ 24.84	\$ 24.84
Variable	\$ 1.38	\$ 19.32	\$ 22.08	\$ 27.60
Water cost		\$ 44.16	\$ 46.92	\$ 52.44
Wastewater Rate	82.58%	\$ 36.47	\$ 38.75	\$ 43.30
Filtration Plant		\$ 1.58	\$ 1.58	\$ 1.58
<b>Total Monthly Invoice</b>		<b>\$ 82.21</b>	<b>\$ 87.25</b>	<b>\$ 97.32</b>
<b>Total Yearly Fixed and Variable</b>		<b>\$ 986.52</b>	<b>\$ 1,047.00</b>	<b>\$ 1,167.84</b>

**2020 Preliminary Rates**

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

<u>Fixed</u>	<u>Variable</u>
50%	50%

<b>Monthly Consumption (m3)</b>		<b>14</b>	<b>16</b>	<b>20</b>
		<b>m3</b>	<b>m3</b>	<b>m3</b>
Fixed rate		\$ 25.47	\$ 25.47	\$ 25.47
Variable	\$ 1.37	\$ 19.18	\$ 21.92	\$ 27.40
Water cost		\$ 44.65	\$ 47.39	\$ 52.87
Wastewater Rate	83.56%	\$ 37.31	\$ 39.60	\$ 44.18
Filtration Plant		\$ 1.54	\$ 1.54	\$ 1.54
<b>Total Monthly Invoice</b>		<b>\$ 83.50</b>	<b>\$ 88.53</b>	<b>\$ 98.59</b>
Monthly Dollar Change		\$ 1.29	\$ 1.28	\$ 1.27
Percentage Change		1.57%	1.47%	1.30%
<b>Total Yearly Fixed and Variable</b>		<b>\$ 1,002.00</b>	<b>\$ 1,062.36</b>	<b>\$ 1,183.08</b>